

2024 Budget Proposal

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Income:	2024 Proposed Budget
Donations:	
Appeal	\$ 7,500.00
Campbell Trust	\$ 1,000.00
Cummins	\$ 100.00
Diane Crandall Myers Memorial Library Fund	\$ 400.00
FCS	\$ 6,500.00
CHQ (Give Gab)	\$ 450.00
Memorials	\$ 1,000.00
Miscellaneous	\$ 1,000.00
Town of Carroll	\$ 30,000.00
Warn Fund	\$ 400.00
Fundraising	
June Sales	\$ 1,000.00
Misc. Fundraising	\$ 400.00
General Income	
Association Dues	\$ 10.00
Book Sales	\$ 100.00
CCLS Materials Plan	\$ 3,300.00
CCLS State Aid & Cash Grant	\$ 250.00
Copier	\$ 500.00
Fines/Book Replacements/ILL	\$ 200.00
Interest	\$ 5.00
LLSA	\$ 1,000.00
Miscellaneous	\$ 25.00
Grants:	
Lenna Foundation	\$ 500.00
Total Received Income	\$ 55,640.00
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Expenses	2024 Proposed Budget
Appeal	\$ 900.00
Building Maintenance:	
Building Maint & Supplies	\$ 200.00
Custodian	\$ 2,700.00
Elevator	\$ 1,100.00
Heat & Air Maintenance	\$ 375.00
Misc Bldg Projects	\$ 200.00
Plowing	\$ 200.00
Fundraising	\$ 400.00
Insurances	\$ 5,000.00
Misc:	
Gifts/Honorariums:	
-Auditor	\$ 125.00
Other	\$ 100.00
Outside Bookkeeping	\$ 1,200.00
Workshops	\$ 40.00
Payroll	\$ 50,000.00
Supplies:	
Books/Periodicals	\$ 10,000.00
Equipment/Software	\$ 500.00
General (Cleaning, Paper Cups & towels/water/TP/Covid supplies)	\$ 325.00
ILL	\$ 10.00
Library (Bookmarks, Labels)	\$ 200.00
Office (PO Box Included)	\$ 500.00
PO Box	\$ 332.00
Overdrive	\$ 500.00
Postage	\$ 50.00
Programs(includes Movie License)	\$ 900.00
Videos	\$ 1,000.00
Utilities:	
Electric	\$ 2,700.00
Gas	\$ 2,200.00
Taxes	\$ 180.00
Telephone/Internet	\$ 2,200.00
Water	\$ 240.00
Total Expenses	84,377.00
Income	\$ 55,640.00
Expenses	\$ 84,377.00
Projected Income or (Loss)	-\$28,737.00